neral Capital	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
General Minor Equipment	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
Website Re-Design		200,000			60,000					
	50,000	250,000	50,000	50,000	110,000	50,000	50,000	50,000	50,000	50,000
Minor Property Acquisition	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000
ormation Technology	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000
Enterprise Reporting System	145,000									
Departmental Equipment	200,000	150,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000
Network Upgrades	295,000	305,000	340,000	180,000	25,000	25,000	100,000	310,000	340,000	135,00
Council Chambers Lighting & Audio	200,000	225,000	010,000	100,000	20,000	20,000	100,000	300,000	010,000	100,00
Uninterruptable Power Source Replacements		==0,000	90,000					000,000		
Mapping Ortho Photos	25,000	25,000	25,000	180,000	25,000	25,000	130,000	25,000	25,000	200,00
Wide Area Network				,		150,000	,			150,00
Storage Area Network						,	800,000			,
Internet Security Network Upgrades	100,000	180,000	90,000	185,000	185,000	90,000	90,000	185,000	185,000	90,00
Closed Circuit TV and Alarm Systems	70,000	80,000	,	10,000	10,000	10,000	10,000	90,000	,	,
Fibre Optic Network	,			400,000						
Emergency Station Centre		25,000		25,000		25,000		25,000		25,00
Departmental Programs and Software	160,000	130,000	40,000	200,000	200,000					
Host Servers	75,000	250,000		90,000		90,000		400,000		90,00
Server Room Temperature Control		75,000							80,000	
Geographic Information Systems Work Stations		80,000			80,000			80,000		
Private Branch Exchange Switch Upgrades			300,000	300,000						
	1,070,000	1,525,000	985,000	1,670,000	625,000	515,000	1,230,000	1,515,000	730,000	790,00
ice Protection										
Building Expansion and Renovations	1,000,000									
Cell Block Digital Recording	145,000									
Cell Block Addition					1,850,000					
EV Charging Stations		60,000								
Member Lockers	10,000		10,000		10,000		10,000		10,000	
	1,155,000	60,000	10,000		1,860,000		10,000		10,000	
e Protection	1 000 000	1 004 000		0.000.000		014 000	705 000		700,000	710.00
Vehicle Replacements	1,290,000	1,634,000	1 500 000	2,980,000		214,000	795,000		732,000	719,00
Fire Engines and Pumpers Fire Fleet Additions	140,000		1,500,000	110,000						
Turnout Gear	140,000 140,000	140,000	140,000	110,000	140,000	140,000	140,000	140,000	140,000	140,00
Rosedale Firehall Improvements	450,000	140,000	140,000	140,000	140,000 160,000	140,000	140,000	140,000	140,000	140,00
Firehall Upgrades and Improvements	150,000	150,000			160,000	4,700,000				
Fire Training Grounds	2,145,000	600,000	500,000	500,000	400,000	4,700,000				
Self Contained Breathing Apparatus (SCBA)	2,145,000	000,000	135,000	135,000	135,000	135,000	135,000	135,000	135,000	135,00
Communications Equipment	100,000		133,000	133,000	133,000	133,000	133,000	133,000	133,000	133,00
Equipment for Rescue and Pumper Fleet	100,000		300,000				150,000			
Wildfire Protective Gear			555,000				100,000		25,000	
Milding Frotestive deal	4,415,000	2,524,000	2,715,000	3,865,000	835,000	5,189,000	1,220,000	275,000	1,032,000	994,00
	7,710,000	2,027,000	_,/ 10,000	5,005,000	-000,000	5,105,000	1,220,000	275,000	1,002,000	337,00
Ingineering and Operations										
ingineering and Operations Equipment and Fleet Replacement	865,000	5,112,800	2,788,400	4,367,000	4,163,000	5,333,000	3,566,000	1,838,000	2,000,000	2,500,00

	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
neering and Operations (continued)										
ad Improvements										
Young Road - Highway 1 to Airport		5,800,000	500,000	6,580,000						
Spruce - Vedder to Railway										2,225,
Watson Road - Vedder to Tyson	5,645,000									
Tyson Road - South Sumas to Watson	1,000,000									
Vedder Road - Knight to Britton						5,000,000	2,000,000	8,000,000		
Evans Road		5,250,000								
Airport Road - Evans to Yale			2,100,000							
Chilliwack Mountain Road - Schweyey to Shrewsbury		300,000				2,150,000				
Airport Road - Yale to Young			200,000	500,000	1,900,000					
Lickman Road North - Highway 1 to Chilliwack Mountain Rd.				5,200,000						
Chilliwack River Road at Knight	1,200,000	1,700,000								
Keith Wilson Rd Vedder Rd. to Tyson Rd.	50,000									
Vedder Rd Keith Wilson Rd. to Vedder Bridge				600,000	2,700,000					
Bridge Replacement - Banford @ Semiult	985,000									
Bridge Replacement - South Sumas Rd. @ McGillvray							1,100,000			
Keith Wilson Rd Tyson Rd. to Webster Rd.				2,500,000	4,500,000		4,600,000			
Stevenson - School to Chilliwack River Rd.										3,750,
Pedestrian Signals	110,000	110,000	110,000	110,000	110,000	110,000	110,000	110,000	110,000	
Prest Rd - Bailey Rd. to McGuire Rd.	5,105,000									
Main St.	3,200,000									
Vedder at Luckakuck		800,000								
Teskey Way at Hudson Rd. Intersection							1,600,000			
Rail Overpass						4,125,000	5,125,000	5,000,000		11,750,
Traffic Calming	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,
Luckakuck Way at Topaz Intersection	900,000									
Chadsey Rd. at Keith Wilson	475,000									
Chilliwack River Rd. at Prairie Central Intersection	300,000									
Yale and Annis Intersection										425,
Yale and Prest Intersection										500,
Emergency Pre-Emptive Intersection Signal Systems	80,000	80,000	80,000							
Development Contributed Assets	19,300,000 2,000,000	14,290,000 2,000,000	3,240,000 2,000,000	15,740,000 2,000,000	9,460,000 2,000,000	11,635,000 2,000,000	14,785,000 2,000,000	13,360,000 2,000,000	360,000 2,000,000	18,900, 2,000,
Development Contributed Assets	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,
Active Transportation / Bike Lanes / Pedestrian Facilities	1,470,000	1.620.000	1.620.000	2.070.000	2.070.000	2,370,000	2.370.000	2.470.000	2,470,000	2,470.
Vedder Trail Bridge	4,750,000	1,020,000	1,020,000	_,070,000	_,070,000	_,0,000	<u>-,</u> 0,000	_, ., 0,000	_, ., 0,000	<u>-</u> ,∓≀0,
Valley Rail Trail - Knight Rd. Crossing	430,000									
Hope River Rd. Trail	310,000									
Knight Rd. Pedestrian Facilities	1,575,000									
Williams Street Bridge	1,855,000									
Timumo Otroct Bridge	10,390,000	1,620,000	1,620,000	2,070,000	2,070,000	2,370,000	2,370,000	2,470,000	2,470,000	2,470.
Traffic Management - Signals	160,000	160,000	160,000	160,000	160,000	160,000	160,000	160,000	160,000	160.
Traine management - Orginals	160,000	160,000	160,000	160,000	160,000	160,000	160,000	160,000	160,000	160,

gineering and Operations (continued)	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Transit Facilities	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,0
Neighborhood Transportation	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,0
Chilliwack Sign Improvements	100,000									
Neighbourhood Entrance Feature	125,000									
Digital Traffic Counter	30,000									
Electric Vehicle Charging Stations			200,000		200,000		200,000		200,000	
	295,000	40,000	240,000	40,000	240,000	40,000	240,000	40,000	240,000	40,
Skwah Dyke	4,000,000	600,000	600,000	600,000	600,000	600,000				
Dyking							600,000	600,000	600,000	600,
Old Orchard Rd. Stabilization				500,000	500,000					
	4,000,000	600,000	600,000	1,100,000	1,100,000	600,000	600,000	600,000	600,000	600,
Storm Drainage - Teskey Trunk Storm / Detention										
Storm Drainage - Promontory Storm Pipe Oversizing							410,000			
Storm Drainage - Broadway, Yale to Fraser						840,000				
Storm Drainage - Sunset Dr to Menholm	120,000									
Storm Drainage - Cheam Ave.		1,390,000								
Storm Drainage - Nowell to Williams										570,
	120,000	1,390,000				840,000	410,000			570,
Development Contributed Infrastructure	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,
	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,
id Waste										
Leachate System	170,000	75,000								
Landfill Access Road and Scale	1,225,000									
Parr Road Compost Removal	75,000									
Horizontal Collection	1,570,000			450,000			305,000			450,
Landfill Liner							2,850,000			
Street Can Replacement	83,000	250,000							250,000	
Landfill Roads and Ditches					70,000		50,000			
Landfill	150,000									
Habitat Restoration	50,000		50,000		50,000		50,000		50,000	
	3,323,000	325,000	50,000	450,000	120,000		3,255,000		300,000	450,
<u>ic</u>										
City Hall Improvements	40,000		350,000							
Airport Improvements		500,000				500,000				
Parking Improvements								3,000,000		
Southside Satellite Sand/Salt Storage	500,000									
	540,000	500,000	350,000			500,000		3,000,000		

ks	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Community Play Structures	175,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200.00
Crestwood Park	185,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,00
Townsend A Turf Replacement	165,000									1,250,00
Disc Golf Course	65,000									1,230,00
Sport Court Development	100,000			125,000		125,000				
Parkland Acquisition	100,000			123,000		123,000	1,000,000			
Community Forest Interpretive Building						150,000	1,000,000			
Green Gyms					50,000	50,000				
Peach Creek Bridge Replacement					250,000	50,000				
Exhibition Field Artificial Turf Replacement	1,250,000				230,000					
Chilliwack Senior Artificial Turf Replacement	1,250,000		1,250,000							
Fairfield Park Parking			1,230,000					175,000		
Experience the Fraser Trail Signage	170,000							175,000		
Browne Creek Bridge	170,000				400,000					
Yarrow Community Park Equipment					400,000		450,000			
Heritage Park Outdoor Event Space	350,000						430,000			
Multi-use Gaming Areas	525,000	200,000								
Westview Park Play Equipment	50,000	200,000								
Parks Maintenance Equipment	30,000	240,000								
Salish Park		240,000				1,000,000				
Skate Parks						1,000,000	600,000			
Visitor Information Centre							70,000			
Visitor information contro	2,870,000	640,000	1,450,000	325,000	900,000	1,525,000	2,320,000	375,000	200,000	1,450,00
Trail Systems	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,00
Little Mountain Trail Network	100,000	100,000	,	,	,	,	,	,	,	•
Park Acquisition	,	ŕ	400,000							
Park Planning	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,00
Playground Facilities	, , ,	50,000	85,000	,	85,000	,	85,000	,	, -	,
Vedder Greenway Development		,	250,000		450,000		,			
Blueway Access		50,000	,	50,000	,					
Park Development - Dog Off-Leash Trail		,	75,000							
Park Development - Weeden Drive Park			-,				150,000			
Park Development - Victoria Park Expansion							150,000			
Park Development - Walker Creek Park	165,000						,			

	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
rks (continued)	2020	2020	2027	2020	2020	2000	2001	2002	2000	200-1
Park Development - Forest Gate		185,000								
Park Development - Reece & Lewis		.00,000		1,250,000						
Park Development - 2nd & Charles Area				.,200,000				1,250,000		
Park Acquisition and Development - South Sardis Park	2,300,000							.,200,000		
Park Acquisition and Development - North Sardis Park	2,000,000		750,000							
Jinkerson Park Accessibility Features	480,000		, 00,000							
Playground Features	.00,000	25,000	25,000							
Portage Park Accessibility Features		250,000	20,000							
Fairfield Park Accessibility Features		200,000								
Peach Park Accessibility Features		200,000			270,000					
Cheam Centre Playground					230,000					
Vedder Park Playground					200,000	1,000,000				
Toddor Fark Flayground	5,395,000	1,210,000	1,935,000	1,650,000	1,385,000	1,700,000	735,000	1,600,000	350,000	350,0
creation	5,555,555	1,=10,000	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,	1,000,000	.,,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	220,000	
Fairfield Sports Field Baseball Features	250,000									
Townsend A Bleacher Structure	500,000									
Landing Sports Centre Annex	6,700,000									
Landing Sports Centre Lighting and Flooring Retrofits	620,000									
Squash Courts Additions and Refurbishments	2,740,000									
Sardis Sports Complex - Score Clock	50,000									
Landing Center Generator						250,000				
Community Public Art		125,000			125,000			150,000		
Sardis Sports Field Building Upgrades		,	150,000		,			,		
Outdoor Pool Replacement			,					13,000,000		
Chilliwack Cultural Centre	200,000									
Sardis Sports Complex Rink 2 Flooring And Piping		1,650,000								
Sardis Sports Complex Rink 1 Flooring And Piping		,,							2,000,000	
Landing Sport Centre Retrofits						1,200,000			,,	
Portable Bleachers	150,000					175,000			200,000	
Grandstand Improvements	,	300,000				,			•	
Fitness Facilities Equipment Replacement	300,000	,								
Neighbourhood Spray Parks	150,000			150,000	150,000					
Atchelitz Hall Renovations	, , , , ,			,	,				1,500,000	
Sardis Sports Complex Generator				700,000	400,000				,,-	
Townsend Field Improvements/Screen				,	,			300,000		
Facility Capital Renewals	1,740,000	810,000						,		
Project Planning and Design	100,000	,								
Ice Resurfacer	,	230,000				250,000				
	13,500,000	3,115,000	150,000	850,000	675,000	1,875,000		13,450,000	3,700,000	
	70,298,000	36,211,800	19,193,400	35,187,000	26,553,000	35,182,000	33,801,000	41,583,000	15,052,000	32,174,0

	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
<u>iter Utility</u>										
Water Chlorination System								60,000		
Production Wells - UV System			2,000,000							
Well #5					1,025,000	3,080,000				
			2,000,000		1,025,000	3,080,000		60,000		
Distribution Main Upgrading	2,430,000	1,300,000	1,300,000	1,300,000	1,300,000	1,300,000	1,300,000	1,300,000	1,300,000	1,300,000
Firemain Upgrading		675,000		675,000			675,000			
Hack Brown Watermain	400,000									
Water Meters and Meter Replacements	775,000	775,000	775,000	775,000	775,000	775,000	775,000	775,000	775,000	775,000
Bulk Meter Upgrades	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000
Cheam Ave. Watermain	400,000									
Air Valve Replacement	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
	4,255,000	3,000,000	2,325,000	3,000,000	2,325,000	2,325,000	3,000,000	2,325,000	2,325,000	2,325,000
Development Contributed Water Utility Infrastructure	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000
	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000
Chilliwack Mountain Zone 3 Reservoir							1,150,000			
Chilliwack Mountain Zone 1 Reservoir	1,600,000	1,800,000								
PLC Upgrades	20,000	20,000	20,000							
	1,620,000	1,820,000	20,000				1,150,000			
Computer Equipment	80,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000
Enterprise Reporting System	145,000									
Vehicles and Equipment	300,000	350,000	350,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000
Automated Meter Information System Equipment	300,000	300,000								
South Side Storage Building					300,000					
Operations Centre Improvements	100,000									
Fibre Optic Network				400,000						
Bypass Meter Upgrades	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
Meters - Interior to Exterior	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000
	1,075,000	815,000	515,000	765,000	665,000	365,000	365,000	365,000	365,000	365,000
	8,150,000	6,835,000	6,060,000	4,965,000	5,215,000	6,970,000	5,715,000	3,950,000	3,890,000	3,890,000

	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
<u>er Utility</u>										
Promontory Road Sewer							250,000			
First Ave. Sewer			1,000,000							
Sewer Main Upgrading			150,000	1,000,000	1,000,000	500,000	1,000,000	900,000	900,000	
			1,150,000	1,000,000	1,000,000	500,000	1,250,000	900,000	900,000	
Development Contributed Sewer Utility Infrastructure	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,
	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,
Sewer Lift Station #43 Force Main							70,000	500,000		
Sewer Pump Station #1	3,500,000	500,000								
Sewer Pump Station #16			100,000	1,100,000						
Sewer Pump Station #17			50,000	420,000						
Sewer Pump Station #4	180,000					1,615,000				
Sewer Pump Station #14			1,000,000	3,000,000						
Sewer Pump Station #21			45,000	385,000						
Sewer Pump Station #2					2,000,000					
Sewer Pump Station #25			45,000	385,000						
Sewer Pump Station #10		150,000								
Sewer Pump Station #6			30,000		500,000					
Sewer Force Main - Knight Rd.								345,000		
Programmable Logic Controller Upgrades	30,000	30,000	30,000	30,000	30,000	30,000				
	3,710,000	680,000	1,300,000	5,320,000	2,530,000	1,645,000	70,000	845,000		
Sewer Main - Sardis Vedder	1,080,000		1,080,000							
Sewer Main - Charles St.							1,900,000			
Sewer Main - Cheam Ave.	200,000									
Sewer Main - Luckakuck	1,700,000			1,000,000	1,000,000					
	2,980,000		1,080,000	1,000,000	1,000,000		1,900,000			
Trunk Main Oversizing	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,
Computer Equipment	80,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15
Enterprise Reporting System	145,000									
Vehicles and Equipment	300,000	350,000	350,000	200,000	200,000	200,000	200,000	200,000	200,000	200
Operations Centre Improvements	100,000									
Fibre Optic Network				400,000						
Air Valve Replacement	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75
	760,000	500,000	500,000	750,000	350,000	350,000	350,000	350,000	350,000	350,

	0005	2000	0007	2222	2222	0000	0004	0000	2222	2024
una (Militar / a antimus d)	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
wer Utility (continued)	10.050.000	7 000 000								
Wastewater Treatment Plant Upgrades	18,250,000	7,800,000						050 000	75.000	
Wastewater Treatment Plant Building / Yard Improvements Wastewater Treatment Plant Standby Boiler		65,000 1,100,000						950,000	75,000	
•	200,000	1,100,000								
Wastewater Treatment Plant Outfall Pipe W2 Waterline Upgrade	60,000									
Mixing Tank Replacement	300,000									
CE Pump and Line Upgrade	300,000					700,000				
Trickling Filter		1,935,000				700,000				
Secondary Clarifier Mechanisms		1,955,000				2,620,000				
Digester 2 Roof Replacement						2,020,000	1,730,000			
Digester 2 Equipment Replacements						975,000	1,700,000			
Dewatering System Stage 1		5,620,000				373,000				
Dewatering System Stage 2		0,020,000	2,600,000							
Odour Control Upgrade			2,000,000		750,000	750,000				
S&G Building Rehab				500,000	,	,				
Secondary Clarifier #4				,						3,100,
Primary Clarifier Coating								2,085,000		-,,
M26 Pump Replacement						2,000,000				
Biogas Pipe Upgrade	520,000	520,000								
Gas Holder				550,000						
Primary Clarifier 4 and 5						8,000,000				
Digester 4		6,635,000	1,465,000							
UV System Upgrade						1,325,000	1,325,000			
Effluent Pump Upgrade						500,000				
	19,330,000	23,675,000	4,065,000	1,050,000	750,000	16,870,000	3,055,000	3,035,000	75,000	3,100,
	27,280,000	25,355,000	8,595,000	9,620,000	6,130,000	19,865,000	7,125,000	5,630,000	1,825,000	3,950,
	105,728,000	68,401,800	33,848,400	49,772,000	37,898,000	62,017,000	46,641,000	51,163,000	20,767,000	40,014,